

PSAP	Final	Total True-up	Received	FY03 Carryover	Carryover Requested	Dedicated	Shared	LEC	Personnel
Alexandria Police Communications	(\$10,333.75)	\$201,448.66	\$211,782.41	\$0.00	\$0.00	\$4,713.19	\$6,715.80	\$6,048.00	\$183,971.67
Alleghany County	\$6,432.28	\$252,063.28	\$35,631.00	\$210,000.00	\$0.00	\$219,406.48	\$0.00	\$2,656.80	\$30,000.00
Amelia County	\$0.00	\$34,809.02	\$164,754.75	\$0.00	\$129,945.73	\$0.00	\$777.02	\$4,032.00	\$30,000.00
Amherst County	(\$11,798.66)	<b>\$112,508.00</b>	<b>\$124,306.66</b>	\$0.00	\$0.00	\$78,476.00	\$0.00	\$4,032.00	\$30,000.00
Appomattox County	\$0.00	\$30,812.44	\$33,860.00	\$87,605.00	\$90,652.56	\$0.00	\$0.00	\$812.44	\$30,000.00
Arlington County PSCC	\$218,698.08	\$483,241.68	\$264,543.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,064.00	\$475,177.68
Augusta County	\$20,078.48	\$114,504.19	\$72,425.71	\$22,000.00	\$0.00	\$36,198.40	\$4,284.93	\$4,202.56	\$69,818.30
Bedford Communications Center	\$13,222.60	\$87,842.60	\$74,620.00	\$0.00	\$0.00	\$26,497.77	\$0.00	\$4,052.20	\$57,292.63
<b>Blacksburg Police Communications</b>	<b>\$1,951.45</b>	<b>\$82,902.33</b>	<b>\$174,882.31</b>	<b>\$0.00</b>	<b>\$93,931.43</b>	<b>\$41,068.57</b>	<b>\$0.00</b>	<b>\$6,094.92</b>	<b>\$35,738.84</b>
<b>Bland County</b>	<b>\$27,800.98</b>	<b>\$130,914.98</b>	<b>\$34,128.00</b>	<b>\$68,986.00</b>	<b>\$0.00</b>	<b>\$86,075.00</b>	<b>\$14,127.17</b>	<b>\$712.81</b>	<b>\$30,000.00</b>
Botetourt County GIS-Communications	\$2,516.36	\$35,582.37	\$33,066.01	\$0.00	\$0.00	\$0.00	\$982.69	\$4,599.68	\$30,000.00
Bristol 9-1-1 Communications	(\$0.00)	\$88,944.90	\$124,671.27	\$0.00	\$35,726.37	\$34,505.70	\$5,011.69	\$744.00	\$48,683.51
Brunswick County	(\$56,496.92)	\$89,878.65	\$153,892.00	\$56,504.00	\$64,020.43	\$28,743.00	\$31,135.65	\$0.00	\$30,000.00
Buchanan County	\$0.00	\$30,000.00	\$108,063.00	\$0.00	\$78,063.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Buckingham County	(\$2,386.27)	\$30,134.60	\$32,520.87	\$0.00	\$0.00	\$0.00	\$134.60	\$0.00	\$30,000.00
Campbell County	\$46,886.57	\$139,120.07	\$67,233.50	\$25,000.00	\$0.00	\$27,597.00	\$2,707.22	\$507.48	\$108,308.37
Caroline County	<b>(\$26,000.00)</b>	\$129,142.44	\$158,631.20	<b>\$26,000.00</b>	\$29,488.76	\$29,968.00	\$42,709.81	\$0.00	\$56,464.63
Charles City County	\$0.00	\$35,290.31	\$87,943.28	\$0.00	\$52,652.97	\$0.00	\$3,158.34	\$4,032.00	\$28,099.97
Charlotte County	\$0.00	\$34,032.00	\$96,658.00	\$0.00	\$62,626.00	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Charlottesville, UVA, Albemarle County ECC	(\$8,755.96)	\$207,044.04	\$215,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,859.69	\$193,184.35
Chesapeake Police Communications	(\$54,657.04)	\$298,042.82	\$352,699.86	\$0.00	\$0.00	\$1,037.50	\$1,236.75	\$3,456.00	\$292,312.57
Chesterfield County ECC	\$102,438.92	\$456,234.47	\$353,795.55	\$0.00	\$0.00	\$25,820.00	\$10,504.07	\$5,646.27	\$414,264.13
Christiansburg Police Communications	\$0.00	\$50,063.75	\$194,511.23	\$0.00	\$144,447.48	\$0.00	\$1,995.97	\$4,032.00	\$44,035.78
Clarke County 9-1-1	\$839.69	\$34,871.69	\$34,032.00	\$0.00	\$0.00	\$0.00	\$839.69	\$4,032.00	\$30,000.00
Colonial Heights 9-1-1 Communications	\$12,498.79	\$98,170.99	\$85,672.20	\$0.00	\$0.00	\$17,602.00	\$3,902.02	\$4,032.00	\$72,634.97
Covington 9-1-1 Communications	(\$3,643.18)	\$39,668.68	\$43,311.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,668.68
Craig County	\$0.00	\$67,475.00	\$86,330.00	\$40,500.00	\$59,355.00	\$37,475.00	\$0.00	\$0.00	\$30,000.00
Culpeper Joint 9-1-1 Center	(\$9,446.39)	\$72,501.66	\$81,948.05	\$0.00	\$0.00	\$0.00	\$9,399.99	\$4,032.00	\$59,069.67
Cumberland County	\$0.00	\$76,661.17	\$34,032.00	\$144,243.11	\$101,613.94	\$40,989.95	\$1,639.22	\$4,032.00	\$30,000.00
Danville Emergency Services	\$28,515.90	<b>\$91,287.46</b>	\$62,771.56	\$0.00	\$0.00	\$0.00	<b>\$21,575.77</b>	\$5,066.00	\$64,645.69
Dickenson County	(\$5,073.32)	\$37,135.68	\$42,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,135.68
Dinwiddie County	(\$45,990.65)	\$41,211.37	\$44,942.63	\$113,946.78	\$71,687.39	\$20,294.00	\$20,917.37	\$0.00	\$0.00
Eastern Shore 9-1-1	\$4,770.95	\$55,188.95	\$46,740.00	\$3,678.00	\$0.00	\$0.00	\$2,275.41	\$4,107.91	\$48,805.63
Emporia Police Communications	(\$415.83)	\$38,363.28	\$38,779.11	\$0.00	\$0.00	\$0.00	\$4,380.47	\$3,982.81	\$30,000.00
Essex County	\$0.00	\$31,538.53	\$108,874.20	\$18,671.66	\$96,007.33	\$0.00	\$1,538.53	\$0.00	\$30,000.00
Fairfax County PSCC	(\$104,685.88)	\$2,717,191.11	\$2,821,876.99	\$0.00	\$0.00	\$0.00	\$96,791.93	\$6,048.00	\$2,614,351.18
Farmville Police Communications	(\$0.00)	\$36,242.58	\$197,143.85	\$10,000.00	\$170,901.27	\$0.00	\$1,263.85	\$0.00	\$34,978.73
Floyd County	\$28,815.70	\$153,570.90	\$94,155.20	\$30,600.00	\$0.00	\$110,512.60	\$9,529.16	\$3,529.14	\$30,000.00
Fluvanna County	\$0.00	\$36,522.02	\$48,608.50	\$0.00	\$12,086.48	\$0.00	\$6,522.02	\$0.00	\$30,000.00
Franklin County	(\$45,830.89)	\$67,979.14	\$117,241.57	\$0.00	\$3,431.54	\$20,701.46	\$6,917.06	\$1,163.52	\$39,197.10
Franklin Police Communications	\$7,962.59	\$46,136.02	\$38,173.43	\$0.00	\$0.00	\$0.00	\$4,753.16	\$3,456.00	\$37,926.86
Frederick County PSCC	(\$1,212.52)	\$64,520.41	\$65,732.93	\$0.00	\$0.00	\$0.00	\$12,433.36	\$4,032.00	\$48,055.05
Fredericksburg Police Communications	\$17,739.66	\$266,056.66	\$248,317.00	\$0.00	\$0.00	\$10,193.00	\$0.00	\$4,032.00	\$251,831.66
Giles County	\$0.00	\$34,297.41	\$33,188.60	\$69,020.00	\$67,911.19	\$0.00	\$1,351.41	\$2,946.00	\$30,000.00
<b>Gloucester County</b>	<b>\$0.00</b>	<b>\$33,475.20</b>	<b>\$33,475.20</b>	<b>\$111,176.00</b>	<b>\$111,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,475.20</b>	<b>\$30,000.00</b>
Goochland County	\$1,616.43	<b>\$37,887.03</b>	\$36,270.60	\$0.00	\$0.00	\$0.00	<b>\$6,463.33</b>	\$4,052.17	\$27,371.53
Greene County	(\$5,909.50)	\$44,312.93	\$50,222.43	\$0.00	\$0.00	\$0.00	\$4,037.31	\$6,981.12	\$33,294.50

<b>Greenville Sheriff's Communications</b>	<b>\$0.00</b>	<b>\$87,525.65</b>	<b>\$34,032.00</b>	<b>\$62,395.67</b>	<b>\$8,902.02</b>	<b>\$34,299.94</b>	<b>\$23,225.71</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
Halifax County	\$0.00	\$46,399.92	\$44,752.92	\$161,220.50	\$159,573.50	\$13,225.33	\$781.67	\$2,392.92	\$30,000.00
Hampton Police Communications	\$52,116.00	\$316,474.27	\$264,358.27	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.00	\$312,442.27
Hanover County ECC	\$54,137.52	\$249,036.84	\$194,899.32	\$0.00	\$0.00	\$14,250.00	\$8,679.47	\$4,032.00	\$222,075.37
Harrisonburg - Rockingham ECC	\$107,384.30	\$201,977.00	\$94,592.70	\$0.00	\$0.00	\$0.00	\$105,956.60	\$0.00	\$96,020.40
Henrico County	\$495,077.24	\$840,218.37	\$345,141.13	\$0.00	\$0.00	\$0.00	\$216,772.39	\$4,419.00	\$619,026.98
Highland County	\$0.00	\$0.00	\$22,000.00	\$86,980.00	\$108,980.00	\$0.00	\$0.00	\$0.00	\$0.00
Hopewell Police Communications	(\$28,225.92)	\$42,836.16	\$71,062.08	\$0.00	\$0.00	\$0.00	\$3,023.48	\$4,037.04	\$35,775.64
Isle of Wight Sheriff's Office	(\$13,152.45)	\$176,010.73	\$55,645.58	\$133,517.60	\$0.00	\$133,750.10	\$1,732.52	\$3,024.00	\$37,504.11
James City County ECC	(\$7,139.63)	\$110,119.59	\$117,259.22	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.00	\$106,087.59
King & Queen County	\$28,199.20	<b>\$64,171.20</b>	\$35,972.00	\$0.00	\$0.00	<b>\$29,464.90</b>	<b>\$9,301.17</b>	\$0.00	<b>\$25,405.13</b>
King George County	(\$16,245.35)	<b>\$100,504.95</b>	\$86,750.30	\$30,000.00	\$0.00	\$38,180.00	\$1,322.34	\$0.00	\$61,002.61
King William County	\$0.00	\$112,338.00	\$49,148.37	\$92,192.65	\$29,003.02	\$82,338.00	\$0.00	\$0.00	\$30,000.00
Lancaster County	\$0.00	\$43,272.07	\$60,277.43	\$0.00	\$17,005.36	\$10,082.74	\$0.00	\$8,198.69	\$24,990.64
<b>Lee County</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,584.00</b>	<b>\$106,584.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Loudoun County Fire Communications	\$0.00	\$319,012.52	\$264,256.01	\$61,906.00	\$7,149.49	\$6,371.54	\$2,166.22	\$6,863.38	\$303,611.38
Louisa County Sheriff's Office	\$0.00	\$37,556.85	\$39,033.67	\$0.00	\$1,476.82	\$0.00	\$3,164.85	\$4,392.00	\$30,000.00
Lunenburg County	(\$2,150.49)	\$78,909.76	\$46,060.25	\$35,000.00	\$0.00	\$41,171.34	\$7,738.42	\$0.00	\$30,000.00
Lynchburg ECC	\$4,355.76	\$199,906.60	\$195,550.84	\$0.00	\$0.00	\$6,857.27	\$383.42	\$4,364.92	\$188,300.99
Madison County	\$598.03	<b>\$34,630.03</b>	\$34,032.00	\$0.00	\$0.00	\$0.00	<b>\$598.03</b>	\$4,032.00	\$30,000.00
Martinsville - Henry County 9-1-1	\$8,133.81	\$91,103.52	\$82,969.71	\$0.00	\$0.00	\$0.00	\$3,165.87	\$10,121.96	\$77,815.69
Mathews County	\$8,695.81	\$215,801.58	\$81,051.97	\$126,053.80	\$0.00	\$143,006.11	\$31,124.40	\$11,671.07	\$30,000.00
Mecklenburg County	\$28,057.07	\$165,186.94	\$163,773.16	\$0.00	\$26,643.29	\$117,586.62	\$4,615.17	\$0.00	\$42,985.15
Middlesex County	\$52,238.53	\$139,723.06	\$32,386.40	\$55,098.13	\$0.00	\$86,195.21	\$18,515.38	\$5,012.47	\$30,000.00
Montgomery County	(\$135,000.00)	\$96,508.00	\$96,508.00	\$135,000.00	\$0.00	\$66,508.00	\$0.00	\$0.00	\$30,000.00
Nelson County	\$0.00	\$33,497.59	\$165,281.03	\$0.00	\$131,783.44	\$0.00	\$1,249.03	\$2,248.56	\$30,000.00
New Kent County	\$0.00	\$35,843.34	\$135,354.30	\$0.00	\$99,510.96	\$0.00	\$1,805.62	\$4,037.72	\$30,000.00
Newport News Police Communications	\$52,831.51	\$338,130.40	\$285,298.89	\$0.00	\$0.00	\$0.00	\$5,099.56	\$5,955.29	\$327,075.55
Norfolk Emergency Services	\$102,538.97	<b>\$796,900.77</b>	\$694,361.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,084.00	\$790,816.77
Northumberland County	\$93,889.79	\$156,699.93	\$50,120.45	\$12,689.69	\$0.00	\$118,941.60	\$1,183.95	\$6,574.38	\$30,000.00
Norton 9-1-1 Communications	(\$58,629.48)	\$54,307.51	\$36,643.81	\$76,293.18	\$0.00	\$19,575.00	\$2,660.31	\$2,072.20	\$30,000.00
Nottoway County	\$33,555.21	\$34,272.41	\$46,807.20	\$38,910.00	\$85,000.00	\$0.00	\$4,078.49	\$193.92	\$30,000.00
Orange County Communications	\$3,280.74	<b>\$46,487.73</b>	\$43,206.99	\$0.00	\$0.00	\$0.00	\$5,116.80	\$4,032.00	<b>\$37,338.93</b>
Page County EOC	(\$2,949.36)	<b>\$30,268.90</b>	\$42,362.60	<b>(\$9,144.34)</b>	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$30,268.90
Patrick County	\$0.00	\$37,329.44	\$143,283.62	\$0.00	\$105,954.18	\$0.00	\$1,035.71	\$6,293.73	\$30,000.00
Petersburg Police Communications	\$23,158.56	\$236,736.60	\$99,446.04	\$114,132.00	\$0.00	\$150,784.00	\$1,326.02	\$4,032.00	\$80,594.58
Pittsylvania County Emergency Management	(\$3,243.15)	\$58,244.63	\$61,487.78	\$0.00	\$0.00	\$5,776.28	\$8,869.65	\$2,012.05	\$41,586.65
Poquoson Police Communications	\$2,245.35	\$78,267.31	\$35,161.96	\$40,860.00	\$0.00	\$43,138.40	\$1,028.91	\$4,100.00	\$30,000.00
Portsmouth Police Communications	\$100,755.95	\$241,544.17	\$140,788.22	\$0.00	\$0.00	\$29,169.00	\$7,456.70	\$4,032.00	\$200,886.47
Powhatan County Emergency Services	(\$5,134.60)	\$53,034.02	\$158,168.62	\$0.00	\$100,000.00	\$0.00	\$5,550.02	\$17,484.00	\$30,000.00
Prince George County	(\$7,783.14)	\$55,362.74	\$138,145.88	\$0.00	\$75,000.00	\$0.00	\$2,058.49	\$3,696.00	\$49,608.25
Prince William County PSCC	\$199,124.56	\$575,800.56	\$376,676.00	\$0.00	\$0.00	\$0.00	\$13,422.22	\$0.00	\$562,378.34
Pulaski County	\$0.00	\$40,549.19	\$199,032.40	\$0.00	\$158,483.21	\$0.00	\$6,517.19	\$4,032.00	\$30,000.00
Radford Police Communications	(\$0.00)	\$33,086.77	\$167,591.64	\$0.00	\$134,504.87	\$0.00	\$895.44	\$2,191.33	\$30,000.00
Rappahannock County	\$0.00	\$50,153.02	\$49,955.28	\$14,722.00	\$14,524.26	\$16,189.83	\$3,963.19	\$0.00	\$30,000.00
Richmond County	\$0.00	\$76,199.98	\$66,781.86	\$38,584.00	\$29,165.88	\$34,649.12	\$11,550.86	\$0.00	\$30,000.00
Richmond Police Communications	\$64,847.92	\$404,715.72	\$339,867.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,523.16	\$400,192.56
Roanoke Communications Dept.	\$140,148.42	\$326,639.35	\$186,490.93	\$0.00	\$0.00	\$0.00	\$12,952.37	\$6,048.00	\$307,638.98
Roanoke County Police Communications	\$6,816.75	\$150,471.56	\$143,654.81	\$0.00	\$0.00	\$0.00	\$7,567.94	\$5,497.27	\$137,406.35

Rockbridge Regional PSCC	\$3,362.77	\$54,011.84	\$50,649.07	\$0.00	\$0.00	\$0.00	\$747.83	\$0.00	\$53,264.01
Russell County	(\$25,555.64)	\$127,054.00	\$52,855.43	\$106,754.21	\$7,000.00	\$91,372.00	\$0.00	\$5,682.00	\$30,000.00
Salem Police Communications	\$11,294.42	\$78,822.83	\$67,528.41	\$0.00	\$0.00	\$0.00	\$1,368.74	\$2,016.00	\$75,438.09
Scott County	\$58,888.06	\$133,495.66	\$37,732.00	\$86,047.60	<b>\$49,172.00</b>	<b>\$99,582.56</b>	\$2,220.59	\$1,692.51	\$30,000.00
Shenandoah County Emergency Communication	\$8,319.05	\$67,235.25	\$58,916.20	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.68	\$56,043.57
Smyth County 9-1-1	\$2,976.69	\$129,310.45	\$41,812.76	\$84,521.00	\$0.00	\$87,184.00	\$11,182.45	\$944.00	\$30,000.00
Southampton County	(\$901.28)	\$40,991.03	\$41,892.31	\$0.00	\$0.00	\$3,465.00	\$3,878.75	\$3,647.28	\$30,000.00
Spotsylvania County Emergency Communication	\$0.00	\$198,239.57	\$187,421.46	\$90,434.00	\$79,615.89	\$31,148.74	\$19,560.77	\$4,393.28	\$143,136.78
Stafford County Sheriff's Communications	\$13,896.70	\$319,773.72	\$305,877.02	\$0.00	\$0.00	\$166,767.00	\$1,758.90	\$21,382.92	\$129,864.90
Staunton 9-1-1 Communications	\$120,926.46	<b>\$86,159.16</b>	\$39,802.70	\$76,860.00	\$151,430.00	<b>\$35,314.00</b>	<b>\$1,617.02</b>	\$5,892.00	\$43,336.14
Suffolk Police Communications	(\$12,102.39)	\$213,364.98	\$225,467.37	\$0.00	\$0.00	\$23,762.00	\$89,548.80	\$5,620.00	\$94,434.18
Surry County	\$0.00	\$87,677.68	\$33,456.00	\$87,555.61	\$33,333.93	\$38,275.24	\$19,402.44	\$0.00	\$30,000.00
<b>Tazewell County</b>	<b>\$0.00</b>	<b>\$94,791.27</b>	<b>\$34,032.00</b>	<b>\$114,845.00</b>	<b>\$54,085.73</b>	<b>\$29,980.61</b>	<b>\$24,329.86</b>	<b>\$1,596.00</b>	<b>\$38,884.80</b>
Twin County E-911	(\$1,394.94)	\$89,705.06	\$91,100.00	\$0.00	\$0.00	\$17,965.00	\$6,338.08	\$2,976.00	\$62,425.98
Vinton 9-1-1 Communications	(\$4,282.08)	<b>\$111,235.77</b>	\$148,183.14	\$1,860.00	<b>\$34,525.29</b>	<b>\$71,010.70</b>	\$4,244.07	\$5,981.00	\$30,000.00
Virginia Beach Communications Division	\$57,663.31	\$793,416.06	\$735,752.75	\$0.00	\$0.00	\$39,941.00	\$11,809.06	\$23,552.00	\$718,114.00
Warren County	\$8,985.59	\$160,000.58	\$53,014.99	\$98,000.00	\$0.00	\$116,276.06	\$6,196.60	\$7,527.92	\$30,000.00
Warrenton - Fauquier Joint Communications Center	(\$2,302.19)	\$86,962.37	\$89,264.56	\$0.00	\$0.00	\$0.00	\$1,332.50	\$4,369.76	\$81,260.11
Washington County	(\$8,635.69)	\$30,744.00	\$39,379.69	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$30,000.00
Waynesboro 9-1-1 Communications	(\$9,633.19)	\$177,194.42	\$186,827.61	\$0.00	\$0.00	\$119,913.00	\$824.30	\$2,059.20	\$54,397.92
West Point 9-1-1 Communications	(\$2,742.00)	\$34,032.00	<b>\$36,774.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	\$4,032.00	\$30,000.00
Westmoreland County	\$7,420.41	\$45,596.15	\$38,175.74	\$0.00	\$0.00	\$6,331.22	\$1,403.79	\$7,861.14	\$30,000.00
Williamsburg Public Safety Communications Center	\$0.03	\$47,938.52	\$87,846.51	\$0.00	\$39,908.02	\$0.00	\$1,694.94	\$4,032.00	\$42,211.58
Winchester Fire/Rescue Communications	\$5,517.99	\$65,230.18	\$59,712.19	\$0.00	\$0.00	\$4,745.26	\$1,598.04	\$4,077.00	\$54,809.88
Wise County	\$0.00	\$40,261.43	\$43,266.80	\$10,060.00	\$13,065.37	\$7,000.00	\$814.00	\$1,344.00	\$31,103.43
Wythe County	\$0.00	\$160,056.53	\$104,328.20	\$69,177.04	\$13,448.71	\$122,835.00	\$7,221.53	\$0.00	\$30,000.00
Wytheville Public Safety E-911	(\$1,544.80)	\$71,705.40	\$69,700.20	\$3,550.00	\$0.00	\$30,527.44	\$10,738.63	\$439.33	\$30,000.00
York County Fire Communications	\$16,443.93	\$105,874.09	\$91,064.66	\$224,965.00	\$226,599.50	\$0.00	\$7,736.34	\$4,052.31	\$94,085.44

**No Report**

Sussex County